

# Cardinal Griffin Catholic College

## Pupil Premium Grant expenditure 2014/2015

<b>Number of pupils and pupil premium grant (PPG) received</b>	
Total number of pupils on roll	906
Total number of pupils eligible for PPG (funding based on 2012/2013 eligible students)	168 Deprivation 3 Service Child
Amount of PPG received per pupil	(Deprivation PP £935) (Service Child PP £300)
<b>Total amount of PPG received</b>	<b>£157,980</b>

### Objectives in spending PPG

Raising attainment and achievement of students to at least 'expected progress' through:

- Provision to raise literacy and numeracy levels
- Providing social and emotional support/interventions to improve attendance and behaviour
- Enhanced/improved cultural trips, activities, extra-curricular activities and support with uniform, resources etc.
- Personalised learning

The Pupil Premium Grant includes funding for pupils from the most deprived backgrounds. The attached document shows a summary (not exhaustive) of funding spent at Cardinal Griffin Catholic College

Resource	Spend	Impact
Accelerated Reader: an independent reading tool. Annual licence and training to support literacy development	5678	Accelerated reader encourages substantial reading practice to create strong readers, based on each student's independent reading level.
Specialist numeracy teacher to provide small group intervention across all key stages	37734	Focus on Pupil Premium students not making progress in line with starting point
MALt Cat single user computer-adaptive testing	214	Enables individually differentiated assessment with diagnostic error analysis
Contribution to educational trips/visits, music lessons, curriculum materials.	9527	Support given for trips, visits and enrichment activities in a range of subjects to raise aspirations and support inclusion. Resources and music lessons purchased to support inclusion and progress in a range of subjects.
Learning Mentor to focus on KS4 students	15000	Improved self-esteem and aspiration
Nurture environment available before school, lunch and break times	6000	Improved attendance
Subscription to Lexia annual cost of licence	3466	Provides a personalised learning experience where exercises adapt automatically, according to individual need. Provides teachers with real-time data to inform planning and differentiated instruction.
New Group Reading Test	900	Personalised computer based testing programme that adapts the test to the pupil's ability instant results providing a summary report with individualised targets to improve reading and comprehension ability.
Thomas International	6000	Behaviour support and academic progression through personality profiling – Year 9 pupils understanding how they learn and behave
Thomas International (training staff to give feedback)	2000	Individualised feedback to pupils and understanding of the information and reports
Mint Class (annual subscription)	2000	Producing class plans and information allowing quick and easy identification of PPG pupils
Teaching and Learning TLRs (4xTLR 1.1)	40000	Metacognition and mindsets introduced throughout teaching and learning – particularly effective with lower ability pupils
Other - contribution to: <ul style="list-style-type: none"> <li>Time for Inclusion Manager</li> </ul>	21583	Monitor and track effectiveness of interventions

<ul style="list-style-type: none"><li>• Retaining class groups to six per year</li><li>• Subsidy of school transport</li><li>• Subsidy of breakfast provision</li></ul>		Facilitate teaching of lower ability and underachieving pupils in smaller class sizes  Access to the College from greater distances  Engagement in school with a better start to the morning
TOTAL	157980	