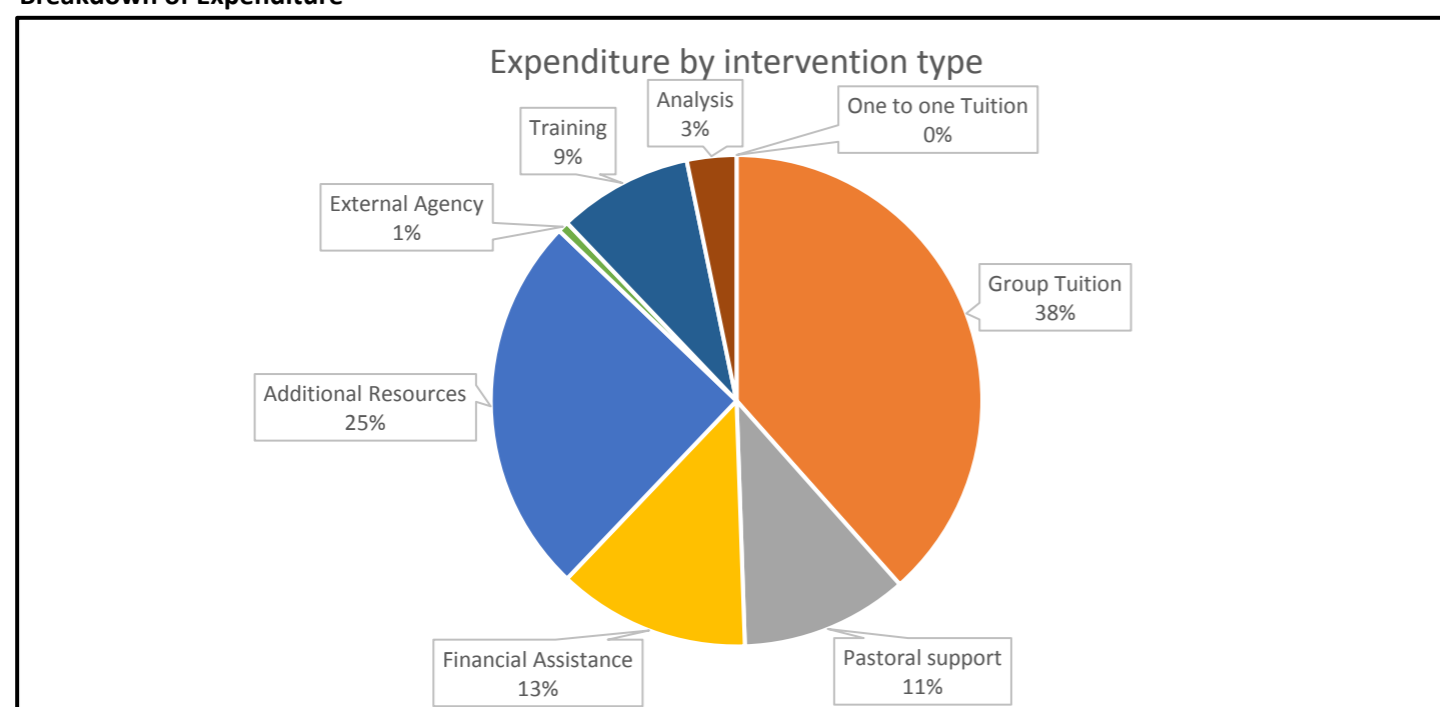


Pupil Premium Information September 2015 - August 2016

Breakdown of Expenditure



Total Pupil Premium Allocation	£ 160,450.00	National Average PP Progress 8	-0.03
Total Pupil Premium Expenditure	£ 160,450.41	Cardinal Griffin PP Progress 8	-0.074
Identified key barriers for pupil premium pupils:		Nat. gap PP vs Non-PP	
<ul style="list-style-type: none"> • Reading levels of pupils are below expected • Ability to access opportunities is limited by financial status • Home to College transport issues resulting in poor attendance • Level of accuracy at assessing skills in English • Lack of an Academic year group lead • Level of engagement at a departmental level with PP • Parental aspirations, and limited career aspirations • Lack of resources to aid study at home • Parental engagement with College - parents evenings etc... 		Cardinal Griffin gap PP vs Non-PP	-0.064
		Key Successes 2015 - 2016	
		<ul style="list-style-type: none"> • Improvement in English outcomes • Improvement in Progress outcomes • Increased engagement with activities • Improved attendance • Improved parental engagement 	

Intervention	Intervention type	Amount	% of budget	Impact evaluation
English Support LSA	Group Tuition	£ 18,737.33	11.68%	RML + 3 Months progress. Introduction of Fresh Start phonics programme.
Library / Literacy Support LSA	Group Tuition	£ 13,665.60	8.52%	Accelerated Reader + 3 months progress. Introduction of Star Reader programme.
Maths / Numeracy Support LSA	Group Tuition	£ 20,691.33	12.90%	Specialist numeracy teaching. Impact on narrowing the gap evident in Y11 results.
Learning Mentor	Pastoral support	£ 8,903.33	5.55%	Reduction in behaviour incidents.
Literacy co-ordinator	Training	£ 9,733.59	6.07%	Improvement in English attainment and Progress in 2016 results.
SENDCo	Pastoral support	£ 1,432.60	0.89%	
Inclusion Manager	Analysis	£ 2,501.10	1.56%	
Star Reader	Additional Resources	£ 250.00	0.16%	
Lexia	Additional Resources	£ 3,466.00	2.16%	
AR Reader	Additional Resources	£ 5,000.00	3.12%	Accelerated Reader + 3 months progress.
Bushcraft	Financial Assistance	£ 1,000.00	0.62%	
Retreats	Financial Assistance	£ 800.00	0.50%	Increased pupil engagement, evident through surveys.
Library books	Additional Resources	£ 1,500.00	0.93%	Accelerated Reader + 3 months progress.
Wifi	Additional Resources	£ 5,000.00	3.12%	
Music Lessons	Financial Assistance	£ 4,275.00	2.66%	
Training	Training	£ 2,500.00	1.56%	
Homework books	Additional Resources	£ 17,000.00	10.60%	Books purchased to improve resources for homework. Will evaluate by Jan 2017.
Uniform	Financial Assistance	£ 250.00	0.16%	
Departmental Capitation	Financial Assistance	£ 1,653.00	1.03%	Introduced September 2016, will evaluate by April 2017.
Educational Visits	Financial Assistance	£ 1,500.00	0.93%	Participation rates of PP pupils have increased.
SISRA	Analysis	£ 1,995.00	1.24%	More effective data is available on pupil groups.
Show My homework	Additional Resources	£ 1,500.00	0.93%	Frequency of homework monitored. Parental engagement improved. Feedback indicates success- pupil questionnaires
Summer School	Pastoral support	£ 500.00	0.31%	
Bursaries	Financial Assistance	£ 2,500.00	1.56%	Participation rates improved in those receiving a bursary.
Magis Curriculum	Financial Assistance	£ 3,000.00	1.87%	
Transport Subsidy	Financial Assistance	£ 2,500.00	1.56%	Attendance figures show improvement.

Intervention	Intervention type	Amount	% of budget	Impact evaluation
Raising Standards Leader for Y11 (TLR and release)	Academic support	£ 14,827.17	9.24%	14% rise in A*-C grades at GCSE.
Careers service	External Agency	£ 1,000.00	0.62%	
European Computer Driving Licence	Academic support	£ 7,500.00	4.67%	14% rise in A*-C grades at GCSE.
Attendance Officer	Pastoral support	£ 4,382.00	2.73%	Attendance figures show improvement.
Consumables	Additional Resources	£ 887.35	0.55%	